

MESSENGER PUBLIC LIBRARY OF NORTH AURORA
Committee of the Whole Meeting Minutes
April 27, 2026

Call to Order: President Saperston called the meeting of the Committee of the Whole Meeting to order at 7:03 pm.

Roll Call: President Saperston, Vice President Cranford, Treasurer Berley, Secretary Carlson, Trustee Bailey, Trustee McCoy, and Trustee Bogle.

Also attending: Director Shannon Halikias and Administrator of Business and HR Judy Jarvis.

Staff attending: None.

Public attending: None

Additions or changes to Agenda: None

New Business

- Budget Review and Presentation-Discussion

The board reviewed and discussed the data projections and information for the draft budget for the fiscal year for the period of June 1, 2026, through May 31, 2027, and the funds necessary to secure the operations of the library.

The board is expected to vote on the budget and Budget and Appropriations Ordinance at the upcoming May 14th Board of Trustees meeting.

Director Halikias presented a narrative of the budget proposal that included the following:

Revenue Factors
Expenditure Projections
Expenditure Fund Codes and Planning
Special Reserves
Human Resources & Benefits
Staff & Trustee Development
Budget Snapshot

Board members were pleased with the budget proposal and appreciated all the effort put forth in providing a clear, precise, and informative outline for review and approval.

Director Halikias reminded board members that approval for the proposed budget would take place at the May 14th regular board meeting.

There were no questions placed before Director Halikias.

Adjournment of Committee of the Whole Meeting

Vice President Cranford motioned to adjourn the Committee of the Whole meeting at 8:52 pm. Seconded by Trustee Bailey. All in favor. Motion carried.