

Tentative B and A for Public Inspection

RESOLUTION 03 -2026 **APPROPRIATIONS AND BUDGET RESOLUTION** **MESSENGER PUBLIC LIBRARY OF NORTH AURORA**

Resolution of the Board of Library Trustees of the Village of North Aurora, (Messenger Public Library) adopting a budget and making appropriations for the fiscal year beginning June 1, 2026 and ending May 31, 2027.

BE IT RESOLVED by the Board of Library Trustees as follows:

Section 1. The following sums of money, or as much thereof as may be authorized by law, are hereby budgeted and appropriated for public library purposes of the Messenger Public Library for said fiscal year.

Personnel/Benefits/FICA	\$1,500,000
Materials and Electronic Resources	\$218,300
Development/Education/Training	\$31,000
Technology Equipment, Resources and Services	\$200,000
Maintenance .02%	\$135,000
Audit	\$16,000
General Operating and Admin	\$196,500
Programming, PR and Outreach	\$77,000
Utilities and Telecommunication	\$50,000
Insurance (D&O, W.C. Building)	\$35,000
Furniture Fixtures Repair Replacement	\$35,000
Subtotal	\$2,493,800
Special Reserve Use for Capital Repairs and Replacement	\$632,000
Budget and Appropriations	\$3,125,800

Section 2. The foregoing expenditures (except for the “*Building Expenses*” for *Facility and Grounds Capital Improvement Projects* *) are budgeted and appropriated from general property tax revenues for corporate purposes and from a .02 special tax for Building and Maintenance (75 ILCS 5/3-1). The Building Expenses* for facility and grounds capital improvement projects funding source expenditure is budgeted from the Special Reserve Fund (\$632,000).

Section 3. All unexpended balances of proceeds received annually from public library taxes not in excess of statutory limits may be transferred to and accumulated in a Special Reserve Fund (75 ILCS 5/5-8).

Section 4. This Resolution is intended to assist the Village of North Aurora with the Village's annual budget and appropriations process.

Section 5. The Board of Library Trustees expects to file with the Village later this year a Resolution seeking the levy of taxes for public library purposes (Library Levy Resolution). The Library Levy Resolution will be filed with the Village on or before the date specified by the Village thereby allowing the Village to incorporate the Library Levy in the Village's Levy.

Section 6. The Secretary of the Board of Library Trustees shall file a certified copy of this Resolution with the Village.

PASSED by the Board of Library Trustees of the Messenger Public Library this 14^h day of May 2026, pursuant to roll call vote as follows:

AYES: _____

NAYES: _____

ABSENT: _____

NOT VOTING: _____

APPROVED:

Mark Saperston, President
Board of Library Trustees
Messenger Public Library

ATTEST:

Peggy Carlson
Secretary, Board of Library Trustees
Messenger Public Library

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